

BUNCOMBE COUNTY, NORTH CAROLINA

*Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual
Special Districts Volunteer Fire Departments Fund*

FOR THE YEAR ENDED JUNE 30, 2009

	Budget	Actual	Variance Positive (Negative)
REVENUES			
Ad valorem taxes		\$ 14,211,550	
Other taxes		4,396,590	
Total revenues	<u>\$ 20,378,983</u>	<u>18,608,140</u>	<u>\$ (1,770,843)</u>
EXPENDITURES			
Current:			
Public safety:			
Operating expenditures		11,531	
Contract payments to Volunteer Fire Departments		18,596,622	
Total expenditures	<u>20,378,983</u>	<u>18,608,153</u>	<u>1,770,830</u>
Net change in fund balance	<u>\$ -</u>	(13)	<u>\$ (13)</u>
Fund balance, beginning of year		<u>13</u>	
Fund balance, end of year		<u>\$ -</u>	